

KEY PERFORMANCE INDICATORS (updated 20 January 2016)

(*) For indicators marked with an asterisk, the data comes from the Survey on Impacts of Achieved Results on Members. The numbers and percentages indicated reflect the number/percentage of respondents, not the whole body of WMO Members.

Key Performance Indicator	Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual		
				%	#		%	#		%	#	
Expected Result 1: Enhanced capabilities of Members to deliver and improve access to high-quality weather, climate, water and related environmental predictions, information, warnings and services in response to users' needs, and to enable their use in decision-making by relevant societal sectors												
KO 1.1 Improved access to seamless weather, climate, water, and related environmental products and services (e.g. warnings, forecasts and supporting information)												
1.1.1*	Number of Members demonstrating quantitative measurements of the socio-economic benefits of their products and services	General public Emergency management Aviation industry Marine industry Agriculture	Percentage / Number (out of those for whom applicable)	2012	93%	57		96%	72	60	91%	71
1.1.2*	Number of NMHSs with regular access to products provided by global and regional centres		Percentage / Number of Members that have given a rating of "mostly reliable" and "highly reliable" access	2012	88%	90	93	95%	91	98	96%	92
KO 1.2 Delivery of weather, climate, water and related environmental products and services to users' communities is improved												
1.2.1*	Number of NMHSs expressing user satisfaction with the:	(a) availability (b) reliability and (c) range of products (d) timeliness (e) contribution to decision making	Percentage / Number of Members who have given a rating of 4-5	2013	74%	71	--	--	--	75	81%	84
					77%	74	--	--	--	75	76%	79
					53%	50	--	--	--	60	69%	72
					76%	73	--	--	--	80	82%	85
					72%	69	--	--	--	75	76%	78
Expected Result 2: Enhanced capabilities of Members to reduce risks and potential impacts of hazards caused by weather, climate, water and related environmental elements												
KO 2.1 Multi-hazard early warning systems are implemented												
2.1.1*	Number of NMHSs contributing to the implementation of multi-hazard early warning systems		Percentage / Number	2013	95%	92	--	--	--	100	93%	96
KO 2.2 National integrated flood management plans are developed												
2.2.1*	Number of Members establishing flood management plans		Percentage / Number	2012	84%	85	85	84%	81	86	90%	92
2.2.2*	Number of NMHSs participating in regional hydrological forecasting systems for transboundary river basins		Percentage / Number (out of those for whom applicable)	2012	70%	44	44	51%	39	44	51%	52
KO 2.3 Drought early warning systems are improved												
2.3.1	NMHSs and Regional Centres that issue drought early warnings		Number	2012	--	20	22	--	22	25	--	44
Expected Result 3: Enhanced capabilities of Members to produce better weather, climate, water and related environmental information, predictions and warnings to support in particular disaster risk reduction and climate impact and adaptation strategies												
KO 3.1 Improved climate monitoring, long range forecasts and long-term projections												
3.1.1*	Number of Members issuing:	(a) monthly predictions (b) seasonal predictions (c) climate watch bulletins (d) long-term projections	Percentage / Number	2012	78%	73	75	69%	63	80	71%	70
					84%	79	82	81%	74	85	85%	84
					54%	51	56	64%	58	60	73%	72
					45%	42	45	47%	43	50	53%	52
3.1.2*	Perceived quality of the issued:	(a) Monthly predictions	Percentage / Number of Members that have given a rating 4-5	2013	50%	32	--	--	--	40	51%	38

Key Performance Indicator		Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual	
					%	#		%	#		%	#
		(b) Seasonal predictions	Percentage / Number of Members that have given a rating of 4-5		55%	41	--	--	--	55	51%	45
		(c) Climate watch bulletins	Percentage / Number of Members that have given a rating of 4-5		59%	36	--	--	--	45	68%	51
		(d) Long-term projections	Percentage / Number of Members that have given a rating of 4-5		51%	24	--	--	--	35	43%	25
3.1.3*	Perceived timeliness of the issued:	(a) Monthly predictions	Percentage / Number of Members that have given a rating of 4-5	2013	80%	52	--	--	--	70	74%	54
		(b) Seasonal predictions	Percentage / Number of Members that have given a rating of 4-5		81%	61	--	--	--	80	72%	63
		(c) Climate watch bulletins	Percentage / Number of Members that have given a rating of 4-5		67%	41	--	--	--	50	68%	52
		(d) Long-term projections	Percentage / Number of Members that have given a rating of 4-5		61%	30	--	--	--	50	61%	37
KO 3.2 Climate information and prediction products for climate adaptation and risk management are improved												
3.2.1*	Perceived quality of the products of WMO Regional Climate Centres used at the national level	(a) Long range forecasts	Percentage / Number of Members that have given a rating of 4-5	2013	63%	43	--	--	--	55	58%	44
		(b) Regional climate monitoring products	Percentage / Number of Members that have given a rating of 4-5		71%	53	--	--	--	65	66%	55
		(c) Regional data	Percentage / Number of Members that have given a rating of 4-5		62%	43	--	--	--	50	54%	44
		(d) Guidance material on regional products	Percentage / Number of Members that have given a rating of 4-5		57%	39	--	--	--	50	47%	35
3.2.2*	Number of Members operationally developing and disseminating climate products and information for national needs	(i) Basic climate products derived from national climate data	Percentage / Number	2013	96%	88	--	--	--	100	92%	96
		(ii) Climate diagnostics and climate analysis (to describe climate variability and change)	Percentage / Number		89%	81	--	--	--	90	89%	90
		(iii) Hazards and extreme value analysis	Percentage / Number		84%	78	--	--	--	85	84%	85
		(iv) Contribution to national and local climate assessments	Percentage / Number		97%	90	--	--	--	100	94%	97
		(v) Monthly and longer climate predictions (empirical/dynamical), incl. seasonal climate outlooks, both statistical and model-based	Percentage / Number		79%	71	--	--	--	80	78%	79
		(vi) National climate watch advisories and bulletins	Percentage / Number		71%	65	--	--	--	75	80%	81

Key Performance Indicator		Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual	
					%	#		%	#		%	#
		(vii) Specialized climate products to meet the needs of major climate-sensitive sectors	Percentage / Number		74%	67	--	--	--	75	83%	82
		(viii) Downscaled long-term climate projections	Percentage / Number		59%	53	--	--	--	60	65%	64
		(ix) Risk identification/risk assessment products	Percentage / Number		52%	47	--	--	--	55	58%	56
		(x) Adaptation-oriented climate information and products	Percentage / Number		60%	54	--	--	--	60	67%	61
		(xi) Policy-oriented climate information and products	Percentage / Number		60%	55	--	--	--	60	68%	67
		(xii) Regional-scale climate model products	Percentage / Number		57%	52	--	--	--	55	60%	58
		(xiii) Global-scale climate model products	Percentage / Number		31%	28	--	--	--	30	39%	37
		(xiv) Products based on interdisciplinary (climate/sector) models	Percentage / Number		38%	35	--	--	--	40	42%	39
		(xv) New models and/or analytical tools	Percentage / Number		43%	38	--	--	--	40	49%	46
3.2.3*	Perceived quality of the national climate information and products available in Member countries	(i) Basic climate products derived from national climate data	Percentage / Number of Members that have given a rating of 4-5	2013	83%	76	--	--	--	85	81%	84
(ii) Climate diagnostics and climate analysis (to describe climate variability and change)		Percentage / Number of Members that have given a rating of 4-5	65%		60	--	--	--	70	66%	69	
(iii) Hazards and extreme value analysis		Percentage / Number of Members that have given a rating of 4-5	59%		54	--	--	--	60	55%	57	
(iv) Contribution to national and local climate assessments		Percentage / Number of Members that have given a rating of 4-5	73%		67	--	--	--	75	72%	73	
(v) Monthly and longer climate predictions (empirical/dynamical), incl. seasonal climate outlooks, both		Percentage / Number of Members that have given a rating of 4-5	51%		46	--	--	--	60	52%	53	
(vi) National climate watch advisories and bulletins		Percentage / Number of Members that have given a rating of 4-5	51%		46	--	--	--	55	53%	54	
(vii) Specialized climate products to meet the needs of major climate-sensitive sectors		Percentage / Number of Members that have given a rating of 4-5	51%		46	--	--	--	55	56%	55	
(viii) Downscaled long-term climate projections		Percentage / Number of Members that have given a rating of 4-5	43%		37	--	--	--	40	45%	45	
(ix) Risk identification/risk assessment products		Percentage / Number of Members that have given a rating of 4-5	35%		31	--	--	--	35	39%	39	
(x) Adaptation-oriented climate information and products		Percentage / Number of Members that have given a rating of 4-5	40%		36	--	--	--	40	42%	42	
(xi) Policy-oriented climate information and products		Percentage / Number of Members that have given a rating of 4-5	46%		41	--	--	--	45	47%	47	

Key Performance Indicator		Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual	
					%	#		%	#		%	#
		(xii) Regional-scale climate model products	Percentage / Number of Members that have given a rating of 4-5		46%	41	--	--	--	45	47%	47
		(xiii) Global-scale climate model products	Percentage / Number of Members that have given a rating of 4-5		34%	31	--	--	--	35	31%	30
		(xiv) Products based on interdisciplinary (climate/sector) models	Percentage / Number of Members that have given a rating of 4-5		21%	19	--	--	--	25	18%	18
		(xv) New models and/or analytical tools	Percentage / Number of Members that have given a rating of 4-5		27%	24	--	--	--	25	29%	28
3.2.4*	Number of Members providing targeted/tailored climate information, products and services, through formal mechanisms including National Climate Outlook Forums, to support user requirements in their countries for adaptation and climate risk management in key socio-economic sectors	Agriculture/food security, incl. fisheries and livestock	Percentage / Number	2013	88%	82	--	--	--	90	90%	93
		Water resource management	Percentage / Number		86%	80	--	--	--	90	88%	91
		Public health	Percentage / Number		72%	67	--	--	--	70	75%	77
		Energy	Percentage / Number		85%	79	--	--	--	85	84%	87
		Tourism and recreation	Percentage / Number		76%	71	--	--	--	75	62%	64
		Urban design/management	Percentage / Number		65%	60	--	--	--	70	63%	65
		Industry (i.e. construction, manufacturing, etc)	Percentage / Number		75%	70	--	--	--	75	71%	73
		General public	Percentage / Number		96%	89	--	--	--	100	94%	97
		Emergency management	Percentage / Number		86%	80	--	--	--	90	89%	92
		Government, policy, agencies, NGOs, etc.	Percentage / Number		80%	74	--	--	--	85	85%	88
		Transportation (land, air, marine)	Percentage / Number		81%	75	--	--	--	85	83%	85
KO 3.3 Hydrological information and products, including water resources, are improved												
3.3.1*	Number of Members using a Quality Management Framework for Hydrology based on current guidance materials		Percentage / Number	2012	26%	25	25	31%	28	27	39%	38
3.3.2*	Number of regional hydrological databases developed in transboundary river basins		Percentage / Number	2012	23%	22	22	25%	22	24	40%	38
KO 3.4 Drought information and prediction for risk management is improved												
3.4.1	Number of NMHSs and Regional Centres issuing drought information and prediction		Number	2012	--	20	22	--	22	25	--	44
Expected Result 4: Enhanced capabilities of Members to access, develop, implement and use integrated and interoperable Earth- and space-based observation systems for weather, climate and hydrological observations, as well as related environmental and space weather observations, based on world standards set by WMO												
KO 4.1 WMO Integrated Global Observing System implementation phase is completed												
4.1.1	Percentage of progress in achieving the key implementation tasks, milestones and deliverables specified by the WIGOS Implementation Plan (WIP)		Percentage	2012	0%	--	20%	30%	--	100%		
4.1.2	Increased availability of observations for users	Synop	Percentage: Ratio of the [number of SYNOP reports (FM 12-XIV), TEMP reports (FM 35-XI Ext.), CLIMAT reports (FM 71-XII) and their binary successors (FM 94 BUFR) as measured in the annual WWW IM] and [average of 2007-11 FP]	2012	108%	--	111%	103%	--	117%	113%	--
		Upper Air			100%	--	101%	99%	--	106%	107%	--
		Climate			105%	--	107%	96%	--	114%	93%	--

Key Performance Indicator		Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual	
					%	#		%	#		%	#
		AMDAR	Percentage: Ratio of the [number of AMDAR reports (FM 42-XI Ext.) and its binary successors (FM 94 BUFR) as measured in the annual WWW IM] and [average of 2007-11 FP]	2012	129%	--	136%	173%	--	164%	308%	--
		Operational drifters reporting on GTS according to JCOMMOPS	Number	2012	--	1296	1250	--	1166	1250	--	1549
		GEO sat	Percentage: Ratio of the [Number of operational geostationary satellites and imaging channels on 1 June] and [number for 1 June 2011]	2012	100%	--	100%	100%	--	100%	100%	--
		Imaging channels			100%	--	100%	100%	--	114%	114%	--
		MW	Percentage: Ratio of the [Number of operational polar-orbiting satellite sounders (Microwave or IR) on 1 June] and [number for 1 June 2011]	2012	100%	--	120%	120%	--	140%	140%	--
		Infra-red hypsers			100%	--	200%	200%	--	300%	300%	--
			Number of satellite instruments routinely inter-calibrated to references (GSICS)	2012	--	0	4	--	4	7	--	4
			Percentage: Ratio of the [Number of satellite observations and sources available for global NWP as measured by the lead centre for satellite data] and [the Number for 2011]	2012	111%	--	113%	113%	--	119%	N/A (see note)	--
KO 4.2 WMO Information System is developed and implemented												
4.2.1*	Progress in the implementation of WIS by NMHSs as measured by	(a) percentage of registered WIS centres that have been endorsed as WIS compliant	Percentage	2012	44%	--	55%	49%	--	98%	83%	--
		(b) Number of NMHSs with improved <u>observational data</u> as a result of implementation of WIS functions	Percentage / Number	2012	34%	30	35	62%	32	70	68%	45
		(c) Number of NMHSs with improved <u>products</u> as a result of implementation of WIS functions	Percentage / Number	2012	34%	30	35	58%	29	70	58%	38
4.2.2*	Number of NMHSs whose data processing and management capabilities have enhanced as a result of implementation of WIS functions		Percentage / Number (out of those to whom applicable)	2012	36%	32	40	72%	34	80	75%	48

Key Performance Indicator	Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual		
				%	#		%	#		%	#	
KO 4.3 Progress in implementing the Global Climate Observing System												
4.3.1	Percentage of progress in achieving the tasks of the GCOS implementation plan (see Note)	(a) atmospheric domain (2012-13); very good (2015)	Percentage	2012	63%	--	70%	63%	--	N/A	11%	--
		(b) oceanic domain (2012-13); good (2015)			44%	--	50%	44%	--	N/A	32%	--
		(c) terrestrial domain (2012-2013); Moderate (2015)			49%	--	55%	49%	--	N/A	35%	--
		(d) cross-cutting actions (2012-2013); limited (2015)			29%	--	35%	29%	--	N/A	15%	--
		(e) limited or none (2015)			--	--	--	--	--	N/A	7%	--
KO 4.4 Data rescue and data management systems improved												
4.4.1*	Number of NMHSs undertaking data rescue or being involved in regional collaborative data rescue initiatives such as MEDARE		Percentage / Number	2012	35%	34	50	38%	35	75	33%	33
4.4.2*	Number of Members implementing modern climate data management systems and/or climate monitoring systems		Percentage / Number	2012	73%	70	75	75%	68	80	82%	84
Expected Result 5: Enhanced capabilities of Members to contribute to and raw benefits from the global research capacity for weather, climate, water and the related environmental science and technology development												
KO 5.1 Research in climate prediction/projection to improve the skills of seasonal, decadal and longer timescales is enhanced												
5.1.1	Number of new activities advancing climate research capacity at the global and regional level, especially for early career scientists and scientists from developing and LDC countries		Number	2012	--	3	4	--	4	5	--	6
5.1.2	Number of early career scientists and scientists from developing and least developed countries that WCRP funded to participate in activities to advance climate research	Early career scientists	Number	2012	--	71	75	--	61	80	--	102
		Scientists from developing and LDC countries	Number		--	85	100	--	88	110	--	39 (See Note)
5.1.3*	Degree of satisfaction among NMHSs with the skill of climate predictions		Percentage / Number of Members that have given a rating of 4-5	2012	39%	28	30	39%	35	40	38%	36%
KO 5.2 Research in the prediction of high-impact weather on time scales of hours to seasons is enhanced												
5.2.1	Number of total research projects on operational products and services	New	Number	2012	--	2	3	--	4	3	--	6
		Ongoing			--	1	3	--	3	3	--	5
		Completed			--	N/A	N/A	--	-	2	--	2
5.2.2*	Number of Members whose operational products and services have improved as a result of WMO research projects	Operational nowcasting service	Percentage / Number	2013	73%	58	--	--	--	65	76%	56
		Design and operational use of mesoscale prediction systems	Percentage / Number		49%	39	--	--	--	45	53%	39
		Access and use of outputs of operational ensemble modeling systems	Percentage / Number		71%	57	--	--	--	65	72%	53
5.2.3*	Number of NMHSs in developing and least developed countries participating in regional and international research initiatives on high impact weather or severe weather forecasting demonstration projects		Percentage / Number	2012	39%	24	28	45%	31	30	49%	33
KO 5.3 Atmospheric chemistry observations and assessment meet needs of environmental conventions and policy assessments												
5.3.1*	Degree of Member satisfaction with the:	(a) usefulness of Global Atmospheric Chemistry Bulletins	Percentage / Number of Members that have given a rating of 4-5	2013	43%	33	--	--	--	45	50%	40

Key Performance Indicator	Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual			
				%	#		%	#		%	#		
		(b) timeliness of Global Atmospheric Chemistry Bulletins		Percentage / Number of Members that have given a rating of 4-5	2013	40%	30	--	--	--	35	49%	38
5.3.2*	Degree of Member satisfaction with the usefulness of:	(a) GAW measurement guidelines and reports		Percentage / Number of Members that have given a rating of 4-5 out of those for whom applicable	2012	64%	30	35	65%	40	45	78%	51
		(b) Sand-and-Dust storm products		Percentage / Number of Members that have given a rating of 4-5 out of those for whom applicable	2012	55%	12	15	49%	20	20	61%	28
		(c) the chemical weather activities of GURME		Percentage / Number of Members that have given a rating of 4-5 out of those for whom applicable	2012	70%	19	25	54%	26	30	50%	24
ER 6: Enhanced capabilities of NMHSs, in particular in developing and least developed countries, to fulfil their mandates													
KO 6.1 Visibility and relevance of NMHSs in national and regional development agendas is improved, particularly in developing and least developed countries													
6.1.1*	Number of NMHSs with:	(a) increased contribution to national policy setting		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable	2013	68%	59	--	--	--	70	65%	62
		(b) improved awareness by users on types of services NMHSs can deliver		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		84%	75	--	--	--	95	82%	83
		(c) improved user accessibility to forecasts and warnings		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		92%	82	--	--	--	100	86%	87
		(d) improved timeliness of forecasts and warnings		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		87%	78	--	--	--	95	77%	77
		(e) increased accuracy of forecasts and warnings		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		84%	75	--	--	--	95	81%	81
6.1.2*	Number of NMHSs with:	(a) increased contribution to regional policy setting		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable	2013	47%	35	--	--	--	50	48%	39
		(b) improved awareness by regional users on types of services that can be provided		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		54%	38	--	--	--	65	57%	47
		(c) improved regional user accessibility to forecasts and warnings		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		65%	47	--	--	--	75	70%	58
		(d) improved timeliness of forecasts and warnings delivered from the Regional Centre		Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		63%	45	--	--	--	70	70%	57

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					%	#		%	#		%	#
		(e) increased accuracy of forecasts and warnings delivered from the Regional Centre	Percentage / Number of Members that have given a rating of 4-5 out of those to whom applicable		65%	47	--	--	--	75	66%	54
KO 6.2 Infrastructure and operational facilities of NMHSs and Regional Centres are improved, particularly in developing and least developed countries												
6.2.1*	Number of NMHSs with improved infrastructure and operational facilities in:	Surface observing network	Percentage / Number of Members to whom applicable	2012	99%	82		93%	86	95	87%	86
		Upper-air observing network	Percentage / Number of Members to whom applicable		51%	40		47%	40	55	41%	37
		Equipment for meteorological / environmental satellite data	Percentage / Number of Members to whom applicable		85%	71		75%	68	80	67%	64
		Data-processing / forecasting sector (2012-13); Numerical weather prediction and data processing (2015)	Percentage / Number of Members to whom applicable		92%	81		82%	75	90	77%	71
		In early warning and hazard risk assessments	Percentage / Number of Members to whom applicable	2015	80%	74	--	--	--	--	--	--
		In forecasting	Percentage / Number of Members to whom applicable		86%	82	--	--	--	--	--	--
KO 6.3 Education and training development facilities at national and regional levels are improved, especially in developing and least developed countries												
6.3.1	Number of RTCs providing education and training support for GFCS related activities		Number	2012	--	10	15	--	15	25	--	11
6.3.2*	Degree to which Members are getting value for money from the WMO Fellowship Programme		Percentage / Number of Members that have given a rating of 4-5 out of those for whom applicable	2012	72%	32	50	55%	32	60	75%	39
6.3.3*	Degree of Member satisfaction with the Regional Training Centres (RTCs) in use		Percentage / Number of Members that have given a rating of 4-5	2012	69%	62	90	71%	52	90	75% (see Note)	101 (see Note)
KO 6.4 Capacities of NMHSs are enhanced through cooperation and partnerships with other national and regional organizations												
6.4.1	Development projects and activities funded through voluntary and extra-budgetary resources			2012								
Expected Result 7: New and strengthened partnerships and cooperation activities to improve NMHSs' performance in delivering services and to increase the value of the contributions of WMO within the United Nations system, relevant international conventions and national strategic issues												
KO 7.1 WMO leadership and contribution in relevant UN system and other international partners' initiatives and programmes is improved												
7.1.1	Number of reports of WMO and its co-sponsored programmes submitted to UN and other international conventions, particularly the UNFCCC, UNCCD and UNCBD	FCCC	Number	2012	--	6	6	--	6	7	--	9
		CCD	Number		--	1	1	--	3	1	--	1
		CBD	Number		--	1	1	--	1	1	--	0
7.1.2	Number of contracts/cooperation agreements within which WMO is engaged with partners	Agreements	Number	2012	--	48	48	--	51	51	--	56
		Working arrangements	Number		--	48		--	48	48	--	49
		Consultative status	Number		--	20		--	20	25	--	20
		Memonrandum of Understanding	Number		--	76		--	85	100	--	106
7.1.3*	Number of NMHSs implementing projects with the UN and other international and/or regional organizations		Percentage / Number	2012	72%	69		72%	66		73%	74

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				%	#		%	#	%	#		
KO 7.2 Public, decision-makers and other stakeholders are increasingly aware of key WMO and NMHSs issues, activities and priorities through enhanced communication												
7.2.1	Uptake of WMO public information outputs as measured by:	(a) number of unique visitors on the WMO website	Number	2012	--	1 027 000	1 078 000	--	1,930,177	1 188 000	--	5 175 000
		(b) number of times WMO was mentioned in press articles	Number		--	25 260	26 520	--	26,446	27 900	--	36 420
		(c) number of Facebook fans	Number		--	8 000	10 000	--	14 574	12 000	--	49 000
		(d) number of Twitter followers	Number		--	4 690	6 000	--	8 913	7 000	--	22 500
7.2.2*	Degree to which NMHSs make use of WMO public information outputs	Using "regularly," "frequently" and "always"	Percentage / Number	2013	78%	72	--	--	--	74	75%	76
7.2.3*	Number of NMHSs that have provided training to senior managers and/or communication officers in media relations, social media or other aspects of communication		Percentage / Number	2013	51%	45	--	--	--	47	60%	61
Expected Result 8: An effective and efficient Organization												
KO 8.1 Effective and efficient WMO Congress and EC												
8.1.1	Degree of Member satisfaction (rating of 3-5) with documentation for Cg, EC and its working groups	(a) technical content	Percentage of meeting participants who have given a rating of 3-5	2012 (EC-64)	62%	--	70%	73% (EC-65)	--	80%	66%	--
		(b) language quality			92%	--	95%	80% (EC-65)	--	98%	82%	--
8.1.2	Degree of Member satisfaction (rating of 3-5) with supporting services for Cg and EC (interpretation, conference activities and facilities)	(a) interpretation	Percentage of meeting participants who have given a rating of 3-5	2012 (EC-64)	77%	--	80%	67% (EC-65)	--	85%	79%	--
		(b) paperless sessions			85%	--	90%	73% (EC-65)	--	95%	94%	--
		(c) efficiency of badge delivery			92%	--	95%	93% (EC-65)	--	98%	92%	--
8.1.3	Decrease in the total cost of sessions held under similar conditions (in CHF)		CHF	2012 (EC-64)	--	604 129	decrease of 1%	--	559 049 (EC-65) or 7.5% decrease	decrease of 2%	--	See Note
KO 8.2 An effective and efficient WMO Secretariat												
8.2.1	Percentage of implemented accepted oversight recommendations for improved business effectiveness on the agreed deadline	(a) IOO	Percentage	2012	75%	--	80%	78%	--	80%	79%	--
		(b) JIU	Percentage	2012	86%	--	85%	75%	--	85%	TBD	--
8.2.2	Unqualified opinion of the external auditor in the financial period		Number	2012	--	1	2	--	2	4	--	4
8.2.3	Increase in the efficiency of fulfilling requirements for linguistic and publishing services	(a) direct cost (in CHF) per 1 000 words translated per language (temporary and outsourced translation - A,C,F,R,S) for EC	CHF	2012 (EC-64)	--	203	decrease of 1%	--	157 (EC-65) or 23% decrease	decrease of 2%	--	See note
		(b) number of publications/CB reports distributed online exclusively	Number	2008-2011	--	60	increase of 1%	--	N/A (based on 4-year cycle)	increase of 2%	increase of 17%	70
8.2.4	Issuance of statements of internal control in the financial period		Number	2012	--	1	2	--	2	4	--	4
KO 8.3 Effective and efficient constituent bodies (RAs and TCs)												
8.3.1	Degree of Member satisfaction with constituent body documentation	(a) technical content	Percentage of meeting participants who have given a rating of 3-5	2012	57%	--	60%	80%**	--	65%	See note	--
		(b) language quality			86%	--	89%	93%**	--	92%	See note	--

Key Performance Indicator		Disaggregation	Unit of analysis	Baseline year	Baseline value		2013 Target	2013 Actual		2015 Target	2015 Actual	
					%	#		%	#		%	#
8.3.2	Degree of Member satisfaction with constituent body supporting services	(a) interpretation	Percentage of meeting participants who have given a rating of 3-5	2012	74%	--	78%	93%**	--	82%	See note	--
		(b) paperless sessions			92%	--	95%	91%**	--	98%	See note	--
		(c) efficiency of badge delivery			91%	--	95%	86%**	--	98%	See note	--
8.3.3	Decrease in the total cost of constituent body sessions held under similar conditions (in CHF)		CHF	2012 (Chy-14)	--	158 209	decrease of 1%	--	See Note	decrease of 2%	--	See note

NOTES:

4.2.1: Number cannot be established; revisiting role of global lead centre on satellite data monitoring which is currently discussed in CBS IPET-SUP.

4.3.1: the GCOS Status Report 2015 does not distinguish anymore between the categories (a) - (d) as measured in 2012 and 2013. In 2015, progress was measured as (a) very good, (b) good, (c) moderate, (d) limited and (e) limited or none.

5.1.2: This indicator was affected by the change in working processes in sponsoring participants. WMO moved to increasingly using Letters of Agreement (LoA) for this purpose, whereas only when travellers are directly supported from WCRP would information on names and demographic information be available. In fact, WCRP organized several meetings with very large developing country participation in 2015 but entirely through LoA.

6.3.3: Comparison across years may not be possible due to changes in the questionnaire. As of 2015, breakdown by region is available: Region I (70%), Region II (84%), Region III (71%), Region IV (88%), Region V (71%), Region VI (96%).

8.1.3: The cost of EC-67 and Cg-17 in 2015 cannot be compared to the previous sessions as they were not held under the similar conditions (new SI require translation into all languages of all INFs, not a requirement before).

8.3.1 and 8.3.2: Data in 2013 was based on CAS-16 and RA VI-16. In 2015, RA I-16 was the only constituent body meeting held. Data is unavailable due to the lack of response to the WMO satisfaction survey distributed to Members following the meeting.

8.3.3: Cost efficiency could not be measured as the sessions were not held under similar conditions.