

REPORT ON WMO PROCUREMENT OF GOODS AND SERVICES 2007

In 2007, the total value of procurement of goods and services was CHF 14,045,069 and the total of procurement above CHF 20,000 was CHF 11,028,447.

Annex A gives a tabular breakdown by source of funding, by type of goods and services and by country of supply of all contracts awarded/implemented in 2005, 2006 and 2007. The table shows in particular:

- (a) The total value of contracts in 2007 was CHF 14,045,069, a decrease of CHF 1,274,721 (9.1%) from 2006;
- (b) Of this total, CHF 4,492,402 (32%) represented procurement of goods and CHF 9,552,666 (68%) represented procurement of services; and
- (c) The principal industrialized countries of supply were Switzerland, France and Finland while the principal developing countries/economies in transition of supply were Malta, Bosnia and Herzegovina and Benin.

Annex B gives a tabular breakdown by country of supply and supplier of all contracts above CHF 20,000 (or equivalent) awarded through the procurement process.

This table shows contract awarded/implemented:

- (a) Whether the contract was awarded with the involvement of the PCC or relied on procurement decisions of other UN organizations;
- (b) The country of supply and country of delivery (contracts awarded were spread over 35 countries and 272 suppliers); and
- (c) The source of funding.

PROCUREMENT ACTIVITIES IN 2007

1. Breakdown of procurement activities implemented under four sources of funding (in CHF):

	2005	2006	2007
Regular Budget (RB)	6,474,604	6,922,223	7,287,080
Trust Fund (TF)	4,885,021	6,836,756	4,424,325
Voluntary Cooperation Programme (VCP)	93,536	348,226	96,699
UNDP	36,185	1,212,585	2,236,995
	<u>11,489,346</u>	<u>15,319,790</u>	<u>14,045,069</u>

Items procured

IT equipment, software and services	3,813,639	2,913,529	2,006,109
Automatic weather stations	2,339,947	4,926,793	687,157
Upper-air stations, consumables & services	884,580	392,737	477,971
Translation and printing services	896,885	321,749	2,473,699
Office equipment, renting, maintenance	638,179	251,671	717,753
Building maintenance services	459,113	366,202	711,201
Security services	392,175	485,567	783,062
Building cleaning services	388,354	512,462	737,616
Consultancy services	353,680	861,215	259,015
Motor vehicles	240,118	73,088	110,810
Meteorological and Hydrological equipment	--	278,879	229,310
Others	982,676	3,935,898	4,301,665
	<u>11,489,346</u>	<u>15,319,790</u>	<u>14,045,069</u>

2. Procurement of goods and services by country of supply (top three countries):

	2005	2006	2007
Developed countries:	Switzerland Finland France	Switzerland Finland France	Switzerland France Finland
Developing countries/ economies in transition:	Brazil Botswana South Africa	Brazil Croatia South Africa	Malta Bosnia and Herzegovina Benin

3. Eight Procurement and Contracts Committee meetings were held in 2007 to discuss 24 procurement proposals.

BREAKDOWN OF WMO PROCUREMENT ACTIVITIES 2007

Country of supply	Supplier	Equipment or Services	Contract value in CHF	Country of delivery	Procurement Method *	Funds
Benin	UNDP	Services - Consultancy services	74,725	Niger	CB	VCP
			74,725			
Bosnia and Herzegovina	Elmax Inzinjering	Services - Repair and alterations	81,568	Bosnia and Herzegovina	CB	TF
			81,568			
Brazil	UNDP	Goods - Meteorological and Hydrometeorological equipment	45,574	Brazil	CB	RB
			45,574			
Congo	UNDP	Goods - IT Equipment	25,146	Congo	CB	VCP
			25,146			
Finland	Vaisala OYJ	Goods - Upper-air stations	92,429	Armenia	SSP	TF
Finland	Vaisala OYJ	Goods - Upper-air stations	92,429	Ecuador	SSP	TF
Finland	Vaisala OYJ	Goods - Upper-air stations	69,322	New Zealand	SSP	TF
Finland	Vaisala OYJ	Goods - Upper-air stations	46,215	Maldives	SSP	TF
Finland	Vaisala OYJ	Goods - Upper-air stations	46,215	Costa Rica	SSP	TF
Finland	Vaisala OYJ	Goods - Upper-air stations	46,215	Argentina	SSP	TF
			392,824			
France	Meteo France International	Goods - Numerical Weather Prediction System	1,430,319	Libyan Arab Jamahiriya	CB	UNDP
France	Meteo France International	Goods - Climate Database Management System	758,614	Libyan Arab Jamahiriya	CB	UNDP
France	Sadag Imprimerie (RBS Factor SA)	Services - Printing services	32,719	Switzerland	CB	
France	CFAO Automotive	Goods - Motor vehicles	29,126	Niger	CB	TF
France	Sagim S.A.	Goods - Upper-air stations	28,225	Armenia	CB	TF
France	Hilton Evian-les-Bains	Services - Rental of conference facilities	23,020	Switzerland	CB	RB
			2,302,022			
Germany	Scintec AG	Goods - Environmental monitoring equipment	227,514	Mexico	CB	TF

Germany	Springer Verlag GmbH	Goods - Publications	22,617	Switzerland	SSP	RB
			250,131			
Japan	Sumitomo Corporation	Goods - Motor vehicles	45,750	Libyan Arab Jamahiriya	CB	UNDP
Japan	Toyota Motor Corporation	Goods - Motor vehicles	32,054	Nigeria	CB	RB
			77,804			
Malta	International Translation Agency Ltd.	Services - Translation and Editing services	1,910,052	Switzerland	CB	TF
Malta	Progress Press Company Ltd	Services - Printing services	172,081	Switzerland	CB	TF
			2,082,133			
Norway	GRID Arendal	Services - Printing services	508,372	Switzerland	CB	TF
			508,372			
Spain	Viajes Iberia	Services - Rental of office equipment	88,129	Spain	SSP	TF
Spain	Viajes Iberia	Goods - IT consumables and accessories	20,687	Spain	SSP	TF
			108,816			
Switzerland	SPS Sécurité SA	Services - Security services	744,947	Switzerland	CB	RB
Switzerland	Atiks SA	Services - Cleaning services	725,487	Switzerland	CB	RB
Switzerland	UNICC	Services - IT services	547,266	Switzerland	UN	TF
Switzerland	UNICC	Services - IT services	530,106	Switzerland	UN	RB
Switzerland	SIG / Usine des Cheneviers	Services - Energy supply services	517,261	Switzerland	SSP (monopoly)	RB
Switzerland	Zurich Assurances	Services - Insurance services	367,983	Switzerland	CB	RB
Switzerland	Thermogestion S.A.	Services - Maintenance of the building	245,000	Switzerland	CB	RB
Switzerland	Otis	Services - Maintenance of installations	146,100	Switzerland	CB	RB
Switzerland	Infotec / Danka	Services - Rental of office equipment	134,232	Switzerland	CB	RB
Switzerland	Oracle Software	Services - IT services	125,401	Switzerland	CB	RB
Switzerland	NextiraOne	Goods - IT Equipment	78,705	Switzerland	CB	RB
Switzerland	MENAG Service AG	Services - Maintenance of installations	75,000	Switzerland	CB	RB
Switzerland	SHARP ELECTRONICS (Suisse) SA	Services - Rental of office equipment	74,124	Switzerland	UN	RB
Switzerland	Swisscom AG	Services - Miscellaneous	64,613	Switzerland	CB	RB
Switzerland	Johnson Controls Systems SA	Services - Maintenance of installations	63,022	Switzerland	CB	RB
Switzerland	PricewaterhouseCoopers Ltd	Services - Consultancy services	63,000	Switzerland	CB	RB
Switzerland	CWT Carlson Wagonlit Travel	Services - Consultancy services	56,000	Switzerland	CB	RB
Switzerland	ID Integrated Data SA	Services - IT services	53,600	Switzerland	CB	RB
Switzerland	Infotec / Danka	Goods - Office equipment	51,618	Switzerland	CB	RB

Switzerland	HUGUET, Gilbert E.	Services - Printing services	49,209	Switzerland	CB	RB
Switzerland	Eurebis AG	Goods - Office equipment	43,410	Switzerland	UN	RB
Switzerland	Swisscom Mobile SA	Services - Miscellaneous	40,022	Switzerland	CB	RB
Switzerland	Novanet Internet Consulting AG	Goods - IT Equipment	35,006	Switzerland	CB	RB
Switzerland	Xerox Office Supplies SA	Goods - Stationary and office supplies	33,944	Switzerland	UN	RB
Switzerland	COLT Telecom AG	Services - IT services	32,000	Switzerland	CB	RB
Switzerland	GYRO International Sarl	Services - Consultancy services	29,490	Switzerland	CB	RB
Switzerland	API SA	Services - Miscellaneous	28,600	Switzerland	CB	RB
Switzerland	APROTEC S.A.	Services - Maintenance of installations	25,230	Switzerland	CB	RB
Switzerland	Dell Computer SA	Goods - IT Equipment	22,030	Switzerland	UN	RB
			5,002,407			
United Kingdom	Willis Ltd.	Services - Insurance services	47,624	Switzerland	UN	TF
United Kingdom	Willis Ltd.	Services - Insurance services	29,301	Switzerland	UN	RB
			76,925			
Viet Nam	UNDP	Goods - IT Equipment	29,334	Viet Nam	CB	VCP
			29,334			
		Grand total	11,028,447			

* **CB:** Competitive bidding

SSP: Single source procurement.

UN: Contract placed relying on a procurement decision of another UN organization.